



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**LOCAL COMMITTEE BUDGETS 2011-2012**

**24 FEBRUARY 2012**

**KEY ISSUE AND SUMMARY**

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to:**

- (i) Approve the applications for expenditure annexed to the report
- (ii) Note the actions carried out under delegated authority since the last meeting.

**1 INTRODUCTION AND BACKGROUND**

- 1.1 At its meeting on 17 June 2011 the Committee agreed to divide its capital ("voluntary organisations") budget equally amongst the members of the Committee. It had already agreed parallel arrangements for the allocation of its revenue budget at its meeting on 18 March 2011. The Committee also resolved at its June meeting to delegate to the Community Partnership Manager and Community Partnership Team Leader (West Surrey) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Community Partnerships Team Leader under delegated authority since the last meeting of the Committee.

REVENUE		
		£
Mrs P Frost	London 2012 Olympics 'Look' (Farnham)	495
Mr D Harmer	Rural Life Centre (Tilford): web-site upgrade	200
Ms D Le Gal	Rape and Sexual Abuse Support Centre	285
Mr P Martin	Rodborough School: youth advisor training	500
	Rodborough School: Golden Triangle Arts and Crafts Project	1000
Mr D Munro	London 2012 Olympics 'Look' (Farnham)	400
	Grit bin: Ford Lane, Farnham	615
	Grit bin: Middle Bourne Lane, Farnham	615
Mr A Young	Larkfield Residents' Association, Ewhurst: pond refurbishment	500

CAPITAL		
		£
Mr D Harmer	Telephone box project (Dockenfield)	125
Mr D Munro	Grit bin: School Lane, Farnham	250
	Grit bin: Ford Lane, Farnham	385
	Grit bin: Middle Bourne Lane, Farnham	385

2.2 The Committee is asked to approve the applications annexed to the report, each of which exceeds £1000 in value: **Annex 1** (Cranleigh Jubilee Project) and **Annex 2** (Marindin Hall, Frensham).

2.3 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. Potential grants, of which the Community Partnerships Team is aware, and applications which have been submitted but which at the time of writing are awaiting approval under delegated authority have been allowed for in calculating these figures and should not be subtracted from the following balances:

	REVENUE	CAPITAL
Mr S Cosser	1,298	-
Mrs P Frost	919	2,589
Mr D Harmer	6,085	-
Ms D Le Gal	-	1,964

## ITEM 10

Mr P Martin	3,145	3,004
Mr D Munro	94	2,255
Dr A Povey	2,299	-
Mr S Renshaw	8,210	3,889
Mr A Young	-	-

### 3 OPTIONS

- 3.1 The Committee is invited to approve the two applications annexed to the report and note grants approved under officers' delegated authority.

### 4 CONSULTATIONS

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

### 5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Community Partnerships Team Leader considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

### 6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 A number of applications will promote community cohesion, e.g. the Cranleigh Jubilee Project and village projects in Ewhurst and Dockenfield.

### 7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The grant to the Rape and Sexual Abuse Support Centre will support victims and survivors of these crimes. In terms of community safety more widely, the provision of grit bins will contribute to the prevention of accidents during severe weather and support residents in keeping their own communities safe.

### 8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Committee is invited to approve the applications annexed to the report and to note the allocations approved under delegated authority.

### 9 REASONS FOR RECOMMENDATIONS

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

**10 WHAT HAPPENS NEXT**

10.1 The Community Partnership Team will administer the Committee's budgets in line with the decisions taken.

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**BACKGROUND PAPERS:** None